

Little Compton School Dept

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 5,604,037
Total District Enrollment*:	475
Total District Per Pupil:	\$ 11,798
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,892,056
In-District Enrollment:	307
In-District Per Pupil:	\$ 12,678
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,892,056
In-District Enrollment:	307
Adj. District Per Pupil:	\$ 12,678
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 5,604,037	\$ 849,250	\$ 0	\$ 0	\$ 108,963	\$ 0	\$ 4,645,825
% of Total Expenditures:	100.00%	15.15%	0.00%	0.00%	1.94%	0.00%	82.90%
Program Enrollment:		16.82	N/A	N/A	7.05	N/A	450.94
% Involvement:		3.54%			1.48%		94.93%
Instruction							
Expenditures:	\$ 2,520,079	189,794	0	0	0	0	2,330,285
% of Total Expenditures:	44.97%	3.39%	0.00%	0.00%	0.00%	0.00%	41.58%
Instructional Support							
Expenditures:	\$ 322,481	49,071	0	0	0	0	273,409
% of Total Expenditures:	5.75%	0.88%	0.00%	0.00%	0.00%	0.00%	4.88%
Operations							
Expenditures:	\$ 844,513	15,608	0	0	0	0	828,905
% of Total Expenditures:	15.07%	0.28%	0.00%	0.00%	0.00%	0.00%	14.79%
Other Commitments							
Expenditures:	\$ 1,711,982	592,343	0	0	108,963	0	1,010,676
% of Total Expenditures:	30.55%	10.57%	0.00%	0.00%	1.94%	0.00%	18.03%
Leadership							
Expenditures:	\$ 204,983	2,434	0	0	0	0	202,549
% of Total Expenditures:	3.66%	0.04%	0.00%	0.00%	0.00%	0.00%	3.61%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.